



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169
A Tradition of Service



June 18, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF AMENDMENT NUMBER THREE FOR AGREEMENT
NUMBER 77775 WITH SRA INTERNATIONAL, INCORPORATED
FOR JOINT REGIONAL INTELLIGENCE CENTER ANALYST SERVICES
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles County Sheriff's Department (Department) is requesting approval of Amendment Number Three (Amendment) to Agreement Number 77775 (Agreement) with SRA International, Incorporated (SRA) to provide three additional intelligence analysts to the Los Angeles Joint Regional Intelligence Center (JRIC). JRIC requires specialized services to be performed in connection with intelligence evaluation and analysis.

IT IS RECOMMENDED THAT THE BOARD:

Approve and instruct the Chairman of the Board to sign the attached Amendment with SRA for JRIC Analyst Services to provide three additional intelligence analysts, effective July 1, 2013. The Amendment cost shall not exceed \$1,886,174 and will increase the Agreement's Maximum Contract Sum from \$14,843,983 to \$16,730,157 for the Term of the Agreement. The Amendment will initially be 100 percent subvented by the 2011 Urban Areas Security Initiative (UASI) grant and the 2011 California State Homeland Security Grant Program (SHSGP). Additional UASI and SHSGP grants, as they become available, will be utilized to subvent 100 percent of all future costs.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In 2006, JRIC was established with Department of Homeland Security funding as one of four Fusion Centers in the State of California to serve as a clearinghouse for criminal and homeland security intelligence. The four Fusion Centers make up the State Terrorism Threat Assessment System. All of the centers currently utilize intelligence analysts provided by SRA.

JRIC is the Fusion Center for the Central District of California. As such, JRIC operates with the use of intelligence analysts who are credentialed in various areas of subject matter expertise, i.e., domestic terrorism, international terrorism, and critical infrastructure. These intelligence analysts are the backbone of the Fusion Centers as they create the intelligence analysis of patterns, evidence trends, and organized criminal activity for use by first responders and public safety executives.

JRIC has had a need for one Managing Senior Analyst for Intelligence and Operations to manage the current cadre of analyst staff and two additional intelligence analysts to mitigate JRIC's increasing workload. There are currently 18 intelligence analysts from SRA providing services at JRIC. This Amendment is needed to expand upon the current level of intelligence analysis support.

Implementation of Strategic Plan Goals

The services provided under this Agreement support the Los Angeles County's (County) Strategic Plan, Goal 1, Operational Effectiveness, by providing intelligence analysts who analyze and provide threat assessments for use by law enforcement and criminal justice departments throughout the County.

FISCAL IMPACT/FINANCING

The annual cost of services for the first year under this Amendment is \$452,544. The total Amendment cost for the Term of the Agreement is \$1,886,174. The first year of funding will be 100 percent subvented by the 2011 UASI (Grant Number C-122063), and the 2011 SHSGP (Grant Number 2011-SS-0077). There is no cost share or matching fund requirement. Additional UASI and SHSGP grants, as they become available, will be utilized to subvent 100 percent of all future costs associated with this Amendment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Under Section 6 (Change Orders and Amendments) of the Agreement, a Board Amendment is required to increase the scope of work, including the addition of intelligence analysts, which resulted in the increase to the Maximum Contract Sum.

The Amendment has been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There is no negative impact to current services.

CONCLUSION

Upon Board approval, please return two adopted copies of this Board letter and two original executed copies of the Amendment to the Department's Contracts Unit. If you have any questions, please contact Mr. Angelo Faiella, Contracts Unit, at (323) 526-5183.

Sincerely,

A handwritten signature in blue ink, appearing to read "Leroy D. Baca". The signature is fluid and cursive, with the first name "Leroy" and last name "Baca" clearly distinguishable.

LEROY D. BACA
Sheriff

LDB:MEM:mem

Enclosures

**AMENDMENT NUMBER THREE TO AGREEMENT NO. 77775
FOR JRIC ANALYST SERVICES**

This Amendment Number Three (hereinafter "Amendment") to Agreement Number 77775 (hereinafter "Agreement") is entered into by and between County of Los Angeles (hereinafter "County") and SRA International, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

- A. WHEREAS, on June 19, 2012, County and Contractor entered into the Agreement for JRIC Analyst Services; and
- B. WHEREAS, on June 28, 2012, County and Contractor entered into Amendment Number One to the Agreement to add ten (10) intelligence analysts to the Agreement; and
- C. WHEREAS, on May 22, 2013, County and Contractor entered into Amendment Number Two to the Agreement to extend the Term of the Agreement for the first Option Term from June 19, 2013 through and including June 18, 2014, and
- D. WHEREAS, County and Contractor agree to add one Managing Senior Analyst for Intelligence and Operations to the Agreement, effective July 1, 2013; and
- E. WHEREAS, County and Contractor agree to add two (2) additional intelligence analysts to the Agreement, effective July 1, 2013; and
- F. WHEREAS, County and Contractor agree to amend Exhibit C, Price and Schedule of Payments, of the Agreement, to increase the Maximum Annual Contract Sums and to increase the Maximum Contract Sum in an amount not to exceed \$1,886,174; and
- G. WHEREAS, the additional analyst services provided pursuant to this Amendment are funded through the Department of Homeland Security (DHS), 2011 Urban Areas Security Initiative (UASI) Grant Program, via City of Los Angeles Sub-recipient Agreement Number C-122063, and 2012 California State Homeland Security Grant Program (SHSGP), Grant Number 2012-SS-0077, and all subsequent future UASI and SHSGP grants, and are subject to all policies, provisions, and requirements of the grants, which shall be incorporated herein by this reference.

NOW THEREFORE, in consideration of the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Agreement as follows:

- 1. Exhibit C, Price and Schedule of Payments, of the Agreement is deleted in its entirety and replaced with the revised Exhibit C, Price and Schedule of Payments, attached hereto, to add one (1) Managing Senior Analyst for Intelligence and Operations and two (2) Intelligence Analysts, effective July 1, 2013, and thereby increase the

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Maximum Annual Contract Sums proportionally and increase the Maximum Contract Sum by \$1,886,174:

2. Paragraph 8.2.2 of the Agreement is deleted in its entirety and replaced as follows to increase the Maximum Contract Sum by \$1,886,174:
 - 8.2.2 The "Maximum Contract Sum" authorized by County for the Term of this Agreement, inclusive of all Option Term extensions, shall in no event, expressly or by implication exceed Sixteen Million, Seven Hundred Thirty Thousand, One Hundred Fifty-Seven Dollars (\$16,730,157), and shall be allocated as set forth in Exhibit C (Price and Schedule of Payments) of this Agreement.
4. Except as expressly provided in this Amendment, all terms, covenants, and conditions of the Agreement will remain the same and in full force and effect.
5. Contractor represents and warrants that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of this Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

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FOR JRIC ANALYST SERVICES

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed on its behalf by its duly authorized officers.

COUNTY OF LOS ANGELES

By: _____
Chairman, Board of Supervisors

ATTEST:

SACHI A. HAMAI
Executive Officer/Clerk
Board of Supervisors

By: _____
Deputy

SRA INTERNATIONAL, INC.

By: Mark Grant

Print Name: Mark Grant

Title: Contracts Manager

Date: 5/17/2013

APPROVED AS TO FORM:
JOHN F. KRATTLI
County Counsel

By: Michele Jackson
Michele Jackson
Senior Deputy County Counsel

Exhibit C

PRICE AND SCHEDULE OF PAYMENTSRestated under Amendment 3
Effective July 1, 2013

Period of Performance June 18, 2012 through June 19, 2016

For each intelligence analyst, the following represents the annual total of all costs (inclusive of salary and benefits) for each year of the Agreement, including Option Term years.

FIXED RATES

	Year 1	Option 1	Option 2	Option 3	Option 4
Managing Senior Analyst for Intelligence and Operations (New)		\$ 258,989	\$ 265,248	\$ 273,312	\$ 281,933
Intelligence Analyst 1 (New)		\$ 136,531	\$ 139,814	\$ 144,096	\$ 148,627
Intelligence Analyst 2 (New)		\$ 57,024	\$ 58,392	\$ 60,168	\$ 62,040
Intelligence Analyst 1 (Amd1)	\$ 179,193	\$ 184,833	\$ 190,129	\$ 195,731	\$ 202,596
Intelligence Analyst 2 (Amd1)	\$ 215,941	\$ 222,710	\$ 229,134	\$ 235,922	\$ 244,124
Intelligence Analyst 3 (Amd1)	\$ 127,473	\$ 131,488	\$ 135,274	\$ 139,289	\$ 144,146
Intelligence Analyst 4 (Amd1)	\$ 138,371	\$ 142,769	\$ 146,861	\$ 151,201	\$ 156,478
Intelligence Analyst 5 (Amd1)	\$ 120,265	\$ 124,031	\$ 127,588	\$ 131,374	\$ 135,962
Intelligence Analyst 6 (Amd1)	\$ 186,171	\$ 192,022	\$ 197,567	\$ 203,379	\$ 210,473
Intelligence Analyst 7 (Amd1)	\$ 201,066	\$ 207,318	\$ 213,303	\$ 219,555	\$ 227,279
Intelligence Analyst 8 (Amd1)	\$ 209,593	\$ 216,190	\$ 222,404	\$ 228,962	\$ 236,992
Intelligence Analyst 9 (Amd1)	\$ 181,965	\$ 187,682	\$ 193,055	\$ 198,791	\$ 205,750
Intelligence Analyst 10 (Amd1)	\$ 155,484	\$ 160,379	\$ 164,967	\$ 169,843	\$ 175,770
Intelligence Analyst #1 (Original)	\$ 110,016	\$ 113,420	\$ 116,766	\$ 120,284	\$ 124,299
Intelligence Analyst #2 (Original)	\$ 122,865	\$ 126,689	\$ 130,437	\$ 134,318	\$ 138,849
Intelligence Analyst #3 (Original)	\$ 127,722	\$ 131,737	\$ 135,637	\$ 139,691	\$ 144,375
Intelligence Analyst #4 (Original)	\$ 136,039	\$ 140,283	\$ 144,471	\$ 148,830	\$ 153,763
Intelligence Analyst #5 (Original)	\$ 141,584	\$ 145,981	\$ 150,341	\$ 154,872	\$ 160,034
Intelligence Analyst #6 (Original)	\$ 146,058	\$ 151,144	\$ 156,306	\$ 161,698	\$ 167,376
Intelligence Analyst #7 (Original)	\$ 146,058	\$ 151,144	\$ 156,306	\$ 161,698	\$ 167,376
Systems Intelligence Analyst #8 (Original)	\$ 144,203	\$ 148,696	\$ 153,113	\$ 157,683	\$ 162,979

Maximum Annual Contract Sum \$

\$ 2,790,066 \$ 3,331,060 \$ 3,427,112 \$ 3,530,696 \$ 3,651,223

Maximum Contract Sum \$

\$ 16,730,157
 (Total cost for Term of the Agreement, including all Option Term extensions)